

# Our Capital Campaign

<b>Phase 1A - Completed November 2021</b>	<b>\$200,096</b>
Exterior building painted, new e-CYCLE service door, sidewalk and entrance skirt poured, excavation, asphalt and striped parking lot, exterior lighting, aged window replacement, IT equipment overhaul, equipment, supplemental sanitizing machine to double washing capacity.	
<b>Phase 1B - Construction February-June 2023</b>	<b>\$536,599</b>
20kW solar roof installation, a lobby and reception area, new secure offices, a dedicated volunteer room, conference room, unattended medical equipment drop-off, two ADA-compliant bathrooms.	
<b>Phase 2 - Upgrade Facility Equipment by December 2023</b>	<b>\$54,000</b>
<b>Phase 3 - Pay Off Original Mortgage</b>	<b>\$53,780</b>
<b>Phase 4 - Upgrade Loading Dock</b>	<b>\$57,000</b>
Loading dock doors and landing replacement.	
<b>Administration and Contingency for Phase 1B - Phase 4</b>	<b>\$48,525</b>
<b>Capital Campaign Goal</b>	<b>\$950,000</b>
<b>Already Raised</b>	<b>\$643,035</b>
<b>Remaining Amount Needed</b>	<b>\$306,965</b>